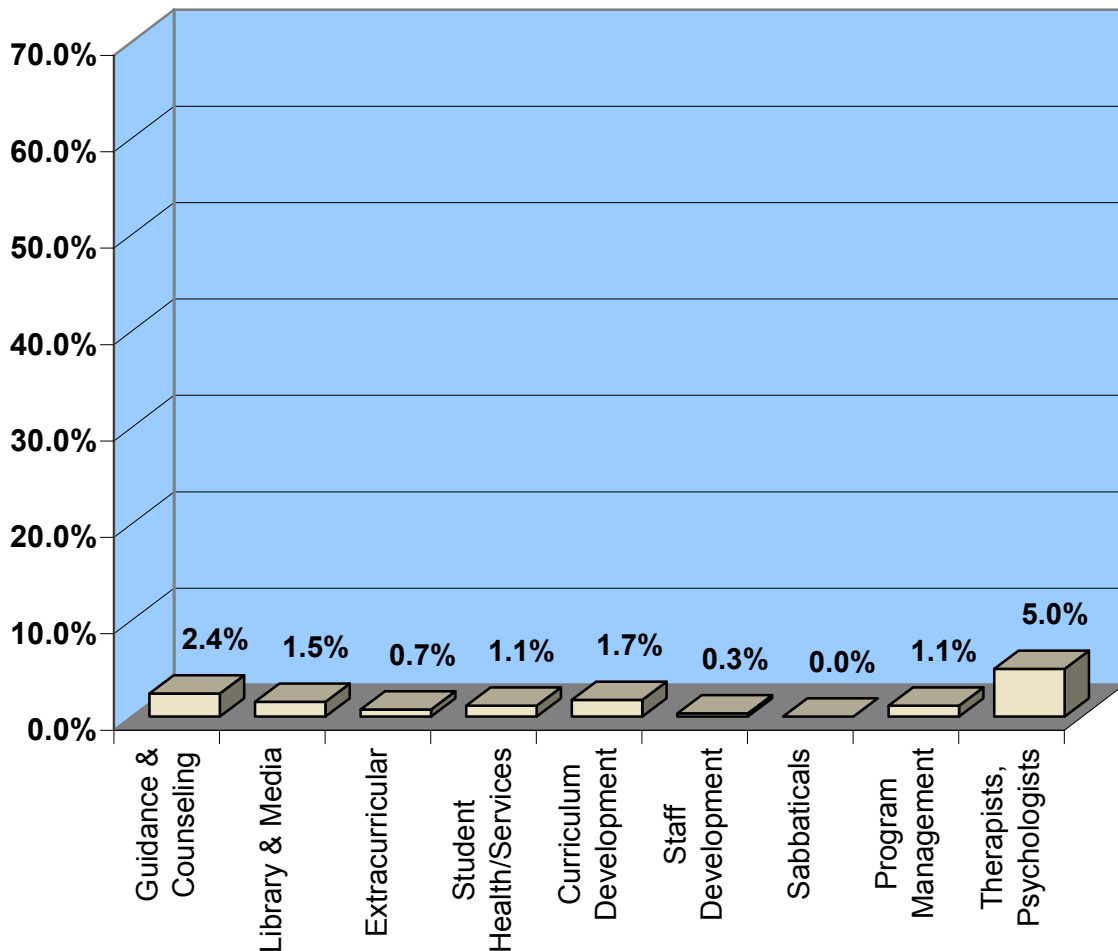


Cranston Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



| District Enrollment (ADM): 10,723 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|--------------------------------------|---------------|--------------|----------------------------|
| Guidance & Counseling | \$2,964,090 | \$276 | 2.4% |
| Library & Media | \$1,875,191 | \$175 | 1.5% |
| Extracurricular | \$898,483 | \$84 | 0.7% |
| Student Health & Services | \$1,390,701 | \$130 | 1.1% |
| Curriculum Development | \$2,119,233 | \$198 | 1.7% |
| Staff Development & Support | \$412,865 | \$39 | 0.3% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$1,371,735 | \$128 | 1.1% |
| Therapists, Psychologists, et al | \$6,128,832 | \$572 | 5.0% |
| Instructional Support Expenditures | \$17,161,129 | \$1,600 | 13.9% |
| Total District Expenditures | \$123,812,320 | \$11,546 | 100.0% |